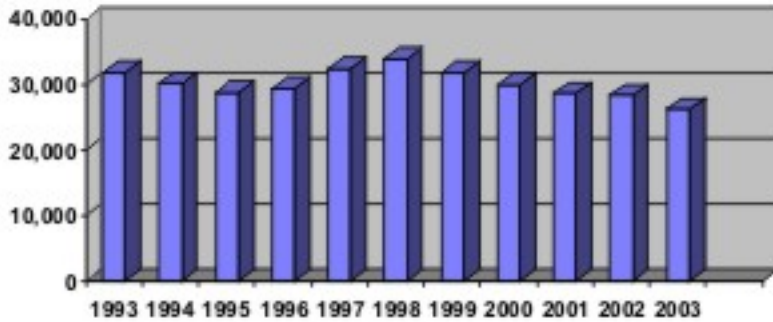


10 Year Summary									
1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
32,743	31,677	30,142	28,870	29,468	32,301	33,841	31,819	29,925	28,620

	Q1	Q2	Q3	Q4	Average
2002	27,529	28,663	28,107	29,041	28,338
2003	27,257	26,169	25,770	25,725	26,225



As one might expect, the result for the sentenced ADP is the opposite of that found for the non-sentenced ADP. The sentenced ADP is at a ten-year low at 25,725 for the 4th Quarter of 2003. The yearly sentenced ADP for 2003 (26,225) is over 5,000 inmates fewer than the yearly sentenced ADP (31,677) for 1993. This finding is especially significant when one considers that the 2003 total ADP is almost 8,000-inmates higher than it was in 1993.